

**Projected Scope**

**VILLAGE PROJECT**  
**Eligible for at least 40% State reimbursement**

Town Meeting, May, 2008

<b>Construction Cost</b>	
Mechanical and Abatement	\$5,151,632
Building Code Accessibility	\$1,084,763
Fire Suppression, Life Safety	\$1,262,369
Ceiling, Light fixtures and other (electric) systems	\$3,153,199
Roof and Building Envelope	\$4,819,953
Additional Items Requiring Repair	\$1,801,375
<i>Subtotal</i>	\$17,273,291
<b>Architect &amp; consultant fees</b>	\$1,609,317
<b>Project management &amp; expenses</b>	\$1,207,366
<b>Contingency</b>	\$1,677,019
<b>PROJECT TOTAL</b>	<b>\$21,766,993</b>
<b>Mechanical and Abatement</b>	<b>\$5,151,632</b>
•Replace both boilers with new high efficiency gas fired hot water boilers	
•Replace heating piping thru-out	
•Replace louvers, classroom exhaust and unit ventilators	
•Replace pneumatic controls with digital controls	
•Provide new domestic hot water heater and piping	
•Abate asbestos piping insulation, fittings & exhaust breeching	
<b>Building Code Accessibility</b>	<b>\$1,084,763</b>
•Entrance and emergency egress doors	
•Interior doorway clearances and hardware	
•Toilet rooms and drinking fountains	
•Emergency egress stairway railings, treads and nosings	
•Exterior grading adjustments	
•Signage	
<b>Fire Suppression, Life Safety</b>	<b>\$1,262,369</b>
•New Fire Sprinkler system thru-out	
•Replace Fire Alarm system thru-out	
•New Emergency Generator for emergency and standby loads	
•Fire sealing rated emergency egress stairs	
<b>Ceiling, Light fixtures and other (electric) systems</b>	<b>\$3,153,199</b>
•New ceilings thru-out	
•Replace lighting thru-out (includes circuiting)	
•Replace educational technology cabling thru-out	
•Replace intercom, public address, telephone and clock systems	
•Security system and intelli-key hardware	
<b>Roof and Building Envelope</b>	<b>\$4,819,953</b>
•Replace single pane window units with insulated units	
•Replace all roofing with new R30 insulation and single ply membrane	
•Repair masonry cracking	
•Replace expansion and caulking joints	
•Patch, prime and paint rusted lintels over windows	
<b>Additional Items Requiring Repair</b>	<b>\$1,801,375</b>
•Replace vinyl tile flooring	
•Refurbish interior paint surfaces	
•Replace gym divider and resurface or replace gym floor	
•Replace kitchen and dishwasher exhaust units	
•Air conditioning for admin offices and computer lab	
•Repave access road from Jersey St.	